

*2020 - 2021
High School
Site Based
Allocations*



**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
018 AHERTON**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,893,315	\$ 579,850	\$ 198,520
High School STUDENTS	1400						
# ECE STUDENTS	18			SECTION 5 CLASSIFIED STAFF	\$ 579,850		
TOTAL STUDENTS	1418	X	\$ 140	SECTION 6 OPERATIONAL	\$ 198,520		
				TOTAL	\$ 5,671,685		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
018 1118 011022 900XN	4565	CLASSROOM TEACHER	55.90 56.00	66,100	\$3,701,600	\$3,701,600		
INSTRUCTION ROTC PROGRAM					\$0	\$0		
018 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800				
	4570	JR ROTC INSTRUCTOR	-	76,800				
INSTRUCTION BAND PROGRAM					\$42,965	\$42,965		
018 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.65	66,100				
INSTRUCTION CHORAL PROGRAM					\$66,100	\$66,100		
018 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100				
TECHNICAL EDUCATION					\$165,250	\$165,250		
018 1147 011022 900XN	4625	TEACHER	2.50	66,100				
GUIDANCE COUNSELING					\$287,100	\$287,100		
018 1031 011024 900XN	4400	COUNSELOR	3.00	95,700				
SCHOOL LIBRARY					\$152,600	\$152,600		
018 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700				
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE					\$263,550	\$263,550		
018 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900				
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
018 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		\$0
018 1077 011021 900XN	4350	ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900		\$0
OTHER PLANT OPERATIONS & MAINTENANCE		CENTRALIZED						
018 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		\$0
018 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		\$0
018 1087 013061 900XN	8592	CUSTODIAN	6.00	36,700	\$220,200	\$220,200		\$0
TOTAL STAFF			84.77		\$5,473,165	\$ 4,893,315	\$ 579,850	\$207,120
dept head count			62.15					-

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 207,120.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY				ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 5,091,615			
High School STUDENTS	1,465							
# ECE STUDENTS	16			CLASSIFIED STAFF	\$ 579,850			
TOTAL STUDENTS	1,481			OPERATIONAL	\$ 207,340			8,820
ADA (PRIOR YEAR)	1300.6			TOTAL	\$ 5,878,805			

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
	66,100			WITHOUT SAFETY NET	3.00	
	66,100	\$3,899,900	\$3,899,900	AFTER SAFETY NET	3.00	\$198,300
		\$0	\$0			\$0
	76,800				0.00	
	76,800				0.00	
0.65	66,100	\$42,965	\$42,965		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.50	66,100	\$165,250	\$165,250		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700				0.00	
1.00	74,900				0.00	
1.00	44,900				0.00	
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
3.00	109,300	\$327,900	\$327,900		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
6.00	36,700	\$220,200		\$220,200	0.00	\$0
87.77		\$5,671,465	\$5,091,615	\$ 579,850	5,091,615	\$207,120
65.15				579,850	3.00	-
						3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
105 BALLARD**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,760,730	\$ 616,550	\$ 284,900
High School STUDENTS	1991						
# ECE STUDENTS	44			SECTION 5 CLASSIFIED STAFF	\$ 616,550		
TOTAL STUDENTS	2035	X	\$ 140	SECTION 6 OPERATIONAL	\$ 284,900		
				TOTAL	\$ 7,662,180		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
REGULAR INSTRUCTION							
105 1118 011022 900XN	4565	CLASSROOM TEACHER	83.50	66,100	\$5,519,350	\$5,519,350	
INSTRUCTION ROTC PROGRAM					\$0	\$0	
105 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800			
	4570	JR ROTC INSTRUCTOR	-	76,800			
INSTRUCTION BAND PROGRAM					\$52,880	\$52,880	
105 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.80	66,100			
INSTRUCTION CHORAL PROGRAM					\$66,100	\$66,100	
105 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100			
TECHNICAL EDUCATION					\$0	\$0	
105 1147 011022 900XN	4625	TEACHER	-	66,100			
GUIDANCE COUNSELING					\$382,800	\$382,800	
105 1031 011024 900XN	4400	COUNSELOR	4.00	95,700			
SCHOOL LIBRARY					\$152,600	\$152,600	
105 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700			
	4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE					\$263,550	\$263,550	
105 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900			
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00	8735	SCH CLERK (8HR/190DY)	1.02	26,418			
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
105 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800	
105 1077 011021 900XN	4350	ASST PRINCIPAL	4.00	109,300	\$437,200	\$437,200	
OTHER PLANT OPERATIONS & MAINTENANCE		CENTRALIZED					
105 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
105 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
105 1087 013061 900XN	8592	CUSTODIAN	7.00	36,700	\$256,900	\$256,900	
TOTAL STAFF			112.92		\$7,377,280	\$ 6,760,730	\$ 616,550
dept head count			87.30				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 66,660.00
\$ AMT OWED

5TH DAY PROJECTION			5TH DAY	ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 6,826,830	
High School STUDENTS	2,006			
# ECE STUDENTS	33	CLASSIFIED STAFF	\$ 616,550	
TOTAL STUDENTS	2,039	OPERATIONAL	\$ 285,460	560
ADA (PRIOR YEAR)	1802.87	TOTAL	\$ 7,728,840	

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ BUDGET
					POS	
84.20						\$0
84.50	66,100				1.00	
84.50	66,100	\$5,585,450	\$5,585,450		1.00	\$66,100
					AFTER SAFETY NET	
		\$0	\$0			\$0
	76,800				0.00	
	76,800				0.00	
0.80	66,100	\$52,880	\$52,880		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
4.00	95,700	\$382,800	\$382,800		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
		\$263,550		\$263,550		\$0
1.00	44,900				0.00	
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
4.00	109,300	\$437,200	\$437,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
7.00	36,700	\$256,900		\$256,900	0.00	\$0
113.92		\$7,443,380	\$6,826,830	\$ 616,550	6,826,830	\$ 66,660
				616,550	1.00	-
88.30					1.00	1.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
045 BUTLER TRAD**

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 5,668,878	\$ 616,550 \$ 232,400
High School STUDENTS	1630					
# ECE STUDENTS	30			SECTION 5 CLASSIFIED STAFF	\$ 616,550	
TOTAL STUDENTS	1660	X	\$ 140	SECTION 6 OPERATIONAL	\$ 232,400	
				TOTAL	\$ 6,517,828	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
045	1118	011022	900XN		57.20				
	4565			CLASSROOM TEACHER	57.50	66,100	\$3,800,750	\$3,800,750	
INSTRUCTION ROTC PROGRAM									
045	1305	011022	900XN		0.67	76,800		\$154,368	\$154,368
	4570			SR ROTC INSTRUCTOR	1.34	76,800			
INSTRUCTION BAND PROGRAM									
045	1260	011022	900XN		0.60	66,100	\$39,660	\$39,660	
045	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
045	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
045	1147	011022	900XN		9.00	66,100	\$594,900	\$594,900	
GUIDANCE COUNSELING									
045	1031	011024	900XN		4.00	95,700	\$382,800	\$382,800	
SCHOOL LIBRARY									
045	1059	011023	900XN		1.00	77,700	\$152,600	\$152,600	
	4420			LIBRARIAN 194 DAYS	1.00	74,900			
	4420			LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE									
045	1077	013014	900XN		1.00	44,900	\$263,550	\$263,550	
	8061			SCH SECRETARY II (8HR/260DY)	1.00	34,000			
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,440			
	8735			SCH CLERK (8HR/190DY)	1.02	26,418			
	8716			RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
045	1077	011020	900XN		1.00	149,800	\$149,800	\$149,800	
045	1077	011021	900XN		3.00	109,300	\$327,900	\$327,900	
	4305			PRINCIPAL	1.00	149,800			
	4350			ASST PRINCIPAL	3.00	109,300			
OTHER PLANT OPERATIONS & MAINTENANCE									
	045	1087	013060	900XN	1.00	50,500	\$50,500	\$50,500	
		8580		PLANT OPERATOR					
	045	1087	013061	900XN	1.00	45,600	\$45,600	\$45,600	
		8586		LEAD CUSTODIAN					
	045	1087	013061	900XN	7.00	36,700	\$256,900	\$256,900	
		8592		CUSTODIAN					
TOTAL STAFF					96.73		\$6,285,428	\$ 5,668,878	\$ 616,550
dept head count					72.11				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (178,270)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 5,470,578			
High School STUDENTS	1,545					
# ECE STUDENTS	22	CLASSIFIED STAFF	\$ 616,550			
TOTAL STUDENTS	1,567	OPERATIONAL	\$ 219,380			(13,020)
ADA (PRIOR YEAR)	1556.91	TOTAL	\$ 6,306,508			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
53.60						\$0			
54.00	66,100				-3.50				
54.50	66,100	\$3,602,450	\$3,602,450		-2.50	(\$165,250)			
		\$154,368	\$154,368			\$0			
0.67	76,800				0.00				
1.34	76,800				0.00				
0.60	66,100	\$39,660	\$39,660		0.00	\$0			
1.00	66,100	\$66,100	\$66,100		0.00	\$0			
9.00	66,100	\$594,900	\$594,900		0.00	\$0			
4.00	95,700	\$382,800	\$382,800		0.00	\$0			
1.00	77,700	\$152,600	\$152,600		0.00	\$0			
1.00	74,900				0.00				
1.00	44,900	\$263,550		\$263,550	0.00	\$0			
1.00	34,000				0.00				
1.60	41,440				0.00				
1.02	26,418				0.00				
1.00	31,900				0.00				
1.00	27,700				0.00				
1.00	31,800				0.00				
1.00	149,800	\$149,800	\$149,800		0.00	\$0			
3.00	109,300	\$327,900	\$327,900		0.00	\$0			
1.00	50,500	\$50,500		\$50,500	0.00	\$0			
1.00	45,600	\$45,600		\$45,600	0.00	\$0			
7.00	36,700	\$256,900		\$256,900	0.00	\$0			
93.73		\$6,087,128	\$5,470,578	\$ 616,550	5,470,578	(\$178,270)			
				616,550		-			
69.11					-2.50	(2.50)			

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
179 CENTRAL**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,490,562	\$ 653,250	\$ 177,800
High School STUDENTS	1250						
# ECE STUDENTS	20			SECTION 5 CLASSIFIED STAFF	\$ 653,250		
TOTAL STUDENTS	1270	X	\$ 140	SECTION 6 OPERATIONAL	\$ 177,800		
				TOTAL	\$ 5,321,612		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
179	1118	011022	900XN	4565	CLASSROOM TEACHER	51.70 52.00	66,100	\$3,437,200	\$3,437,200
INSTRUCTION ROTC PROGRAM									
179	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800	\$102,912	\$102,912
				4570	JR ROTC INSTRUCTOR	0.67	76,800		
INSTRUCTION BAND PROGRAM									
179	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050
INSTRUCTION CHORAL PROGRAM									
179	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0
TECHNICAL EDUCATION									
179	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0
GUIDANCE COUNSELING									
179	1031	011024	900XN	4400	COUNSELOR	3.00	95,700	\$287,100	\$287,100
SCHOOL LIBRARY									
179	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600
				4420	LIBRARIAN 187 DAYS	1.00	74,900		
PRINCIPAL'S OFFICE									
179	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550
				8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000		
				8735	SCH CLERK (6.5HR/187DY)	1.60	41,440		
				8735	SCH CLERK (8HR/190DY)	1.02	26,418		
				8716	RECORDS CLK (8HR/215DY)	1.00	31,900		
				8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700		
				8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800		
179	1077	011020	900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800
179	1077	011021	900XN	4350	ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900
OTHER PLANT OPERATIONS & MAINTENANCE									
179	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
179	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600
179	1087	013061	900XN	8592	CUSTODIAN	8.00	36,700	\$293,600	\$293,600
TOTAL STAFF						80.46		\$5,143,812	\$ 4,490,562 \$ 653,250
dept head count						55.84			

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 104,050.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 4,589,712		
High School STUDENTS	1,289					
# ECE STUDENTS	16	CLASSIFIED STAFF		\$ 653,250		
TOTAL STUDENTS	1,305	OPERATIONAL		\$ 182,700	\$	4,900
ADA (PRIOR YEAR)	1167.63	TOTAL		\$ 5,425,662		

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
53.40						
53.50	66,100				1.50	
53.50	66,100	\$3,536,350	\$3,536,350		1.50	\$99,150
0.67	76,800	\$102,912	\$102,912		0.00	\$0
0.67	76,800				0.00	
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
		\$263,550		\$263,550		\$0
1.00	44,900				0.00	
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
3.00	109,300	\$327,900	\$327,900		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
8.00	36,700	\$293,600		\$293,600	0.00	\$0
81.96		\$5,242,962	\$4,589,712	\$ 653,250	4,589,712	\$ 104,050
				653,250	4,589,712	\$ -
57.34					1.50	1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
100 DOSS**

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,452,100	\$ 543,150 \$ 134,540
High School STUDENTS	928					
# ECE STUDENTS	33			SECTION 5 CLASSIFIED STAFF	\$ 543,150	
TOTAL STUDENTS	961	X	\$ 140	SECTION 6 OPERATIONAL	\$ 134,540	
				TOTAL	\$ 4,129,790	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
100	1118	011022	900XN		37.30				
			4565	CLASSROOM TEACHER	37.50	66,100	\$2,478,750	\$2,478,750	
INSTRUCTION ROTC PROGRAM									
100	1305	011022	900XN		-	76,800	\$0	\$0	
			4570	JR ROTC INSTRUCTOR	-	76,800			
INSTRUCTION BAND PROGRAM									
100	1260	011022	900XN		1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
100	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
100	1147	011022	900XN		0.50	66,100	\$33,050	\$33,050	
GUIDANCE COUNSELING									
100	1031	011024	900XN		3.00	95,700	\$287,100	\$287,100	
SCHOOL LIBRARY									
100	1059	011023	900XN		4.00	152,600	\$152,600	\$152,600	
			4420	LIBRARIAN 194 DAYS	1.00	77,700			
			4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE									
100	1077	013014	900XN		1.00	44,900	\$263,550	\$263,550	
			8061	SCH SECRETARY II (8HR/260DY)	1.00	34,000			
			8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
			8735	SCH CLERK (8HR/190DY)	1.02	26,418			
			8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
100	1077	011020	900XN		1.00	149,800	\$149,800	\$149,800	
			4305	PRINCIPAL	1.00	149,800			
100	1077	011021	900XN		2.00	109,300	\$218,600	\$218,600	
			4350	ASST PRINCIPAL	2.00	109,300			
OTHER PLANT OPERATIONS & MAINTENANCE									
			100 1087 013060 900XN	8580	1.00	50,500	\$50,500	\$50,500	
			100 1087 013061 900XN	8586	1.00	45,600	\$45,600	\$45,600	
			100 1087 013061 900XN	8592	5.00	36,700	\$183,500	\$183,500	
TOTAL STAFF					62.62		\$3,995,250	\$ 3,452,100	\$ 543,150
dept head count					42.00				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 137,660.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 3,584,300		
High School STUDENTS	975					
# ECE STUDENTS	25	CLASSIFIED STAFF		\$ 543,150		
TOTAL STUDENTS	1,000	OPERATIONAL		\$ 140,000	\$	5,460
ADA (PRIOR YEAR)	857.49	TOTAL		\$ 4,267,450		

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
39.30						\$0
39.50	66,100				2.00	
39.50	66,100	\$2,610,950	\$2,610,950	AFTER SAFETY NET	2.00	\$132,200
		\$0	\$0			\$0
-	76,800				0.00	
-	76,800				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
2.00	109,300	\$218,600	\$218,600		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
5.00	36,700	\$183,500		\$183,500	0.00	\$0
64.62		\$4,127,450	\$3,584,300	\$ 543,150	3,584,300	\$ 137,660
				543,150		-
					2.00	2.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
007 EASTERN**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 7,015,672	\$ 616,550	\$ 293,440
High School STUDENTS	2070						
# ECE STUDENTS	26			SECTION 5 CLASSIFIED STAFF	\$ 616,550		
TOTAL STUDENTS	2096	X	\$ 140	SECTION 6 OPERATIONAL	\$ 293,440		
				TOTAL	\$ 7,925,662		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
007 1118 011022 900XN	4565	CLASSROOM TEACHER	77.80 78.00	66,100	\$5,155,800	\$5,155,800		
					\$102,912	\$102,912		
INSTRUCTION ROTC PROGRAM								
007 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800				
	4570	JR ROTC INSTRUCTOR	0.67	76,800				
INSTRUCTION BAND PROGRAM								
007 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660		
INSTRUCTION CHORAL PROGRAM								
007 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION								
007 1147 011022 900XN	4625	TEACHER	8.00	66,100	\$528,800	\$528,800		
GUIDANCE COUNSELING								
007 1031 011024 900XN	4400	COUNSELOR	4.00	95,700	\$382,800	\$382,800		
SCHOOL LIBRARY								
007 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
007 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00								
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
007 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		\$0
007 1077 011021 900XN	4350	ASST PRINCIPAL	4.00	109,300	\$437,200	\$437,200		\$0
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED								
007 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		\$0
007 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		\$0
007 1087 013061 900XN	8592	CUSTODIAN	7.00	36,700	\$256,900	\$256,900		\$0
TOTAL STAFF			116.56		\$7,632,222	\$ 7,015,672	\$ 616,550	\$207,540
dept head count			90.94					-

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 207,540.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 7,213,972		
High School STUDENTS	2,141					
# ECE STUDENTS	21	CLASSIFIED STAFF		\$ 616,550		
TOTAL STUDENTS	2,162	OPERATIONAL		\$ 302,680	\$	9,240
ADA (PRIOR YEAR)	1950.77	TOTAL		\$ 8,133,202		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
80.80						
81.00	66,100				3.00	
81.00	66,100	\$5,354,100	\$5,354,100		3.00	\$198,300
		\$102,912	\$102,912			\$0
0.67	76,800				0.00	
0.67	76,800				0.00	
0.60	66,100	\$39,660	\$39,660		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
8.00	66,100	\$528,800	\$528,800		0.00	\$0
4.00	95,700	\$382,800	\$382,800		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
4.00	109,300	\$437,200	\$437,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
7.00	36,700	\$256,900		\$256,900	0.00	\$0
119.56		\$7,830,522	\$7,213,972	\$ 616,550	7,213,972	\$ 207,540
				616,550	3.00	-
						3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
057 FAIRDALE**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,817,300	\$ 543,150	\$ 196,840
High School STUDENTS	1370						
# ECE STUDENTS	36			SECTION 5 CLASSIFIED STAFF	\$ 543,150		
TOTAL STUDENTS	1406	X	\$ 140	SECTION 6 OPERATIONAL	\$ 196,840		
				TOTAL	\$ 5,557,290		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
057 1118 011022 900XN	4565	CLASSROOM TEACHER	56.70	66,100	\$3,767,700	\$3,767,700		
INSTRUCTION ROTC PROGRAM								
057 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800		\$0	\$0	
	4570	JR ROTC INSTRUCTOR	-	76,800				
INSTRUCTION BAND PROGRAM								
057 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100		
INSTRUCTION CHORAL PROGRAM								
057 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0		
TECHNICAL EDUCATION								
057 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100		
GUIDANCE COUNSELING								
057 1031 011024 900XN	4400	COUNSELOR	3.00	95,700	\$287,100	\$287,100		
SCHOOL LIBRARY								
057 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
057 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
057 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		
057 1077 011021 900XN	4350	ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900		
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED								
057 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		
057 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		
057 1087 013061 900XN	8592	CUSTODIAN	5.00	36,700	\$183,500	\$183,500		
TOTAL STAFF			82.62		\$5,360,450	\$ 4,817,300	\$ 543,150	
dept head count			61.00					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED

\$ (71,980)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 4,718,150		
High School STUDENTS	1,326					
# ECE STUDENTS	38	CLASSIFIED STAFF		\$ 543,150		
TOTAL STUDENTS	1,364	OPERATIONAL		\$ 190,960	\$	(5,880)
ADA (PRIOR YEAR)	1202.90	TOTAL		\$ 5,452,260		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
54.80						\$0
55.00	66,100				-2.00	
55.50	66,100	\$3,668,550	\$3,668,550		-1.00	(\$66,100)
		\$0	\$0			\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
3.00	109,300	\$327,900	\$327,900		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
5.00	36,700	\$183,500		\$183,500	0.00	\$0
TOTAL STAFF			81.12	\$5,261,300	\$4,718,150	\$ 543,150
					543,150	4,718,150
dept head count			59.50			-1.00
						(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
012 FERN CREEK**

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,116,712	\$ 653,250 \$ 252,000
High School STUDENTS	1756					
# ECE STUDENTS	44			SECTION 5 CLASSIFIED STAFF	\$ 653,250	
TOTAL STUDENTS	1800	X	\$ 140	SECTION 6 OPERATIONAL	\$ 252,000	
				TOTAL	\$ 7,021,962	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION					71.90				
	012 1118	011022	900XN		72.00	66,100	\$4,759,200	\$4,759,200	
			4565	CLASSROOM TEACHER					
INSTRUCTION ROTC PROGRAM							\$102,912	\$102,912	
	012 1305	011022	900XN		0.67	76,800			
			4570	SR ROTC INSTRUCTOR					
			4570	JR ROTC INSTRUCTOR	0.67	76,800			
INSTRUCTION BAND PROGRAM							\$66,100	\$66,100	
	012 1260	011022	900XN		1.00	66,100			
			4565	CLASSROOM TEACHER - BAND					
INSTRUCTION CHORAL PROGRAM							\$66,100	\$66,100	
	012 1261	011022	900XN		1.00	66,100			
			4565	CLASSROOM TEACHER - CHORAL					
TECHNICAL EDUCATION							\$0	\$0	
	012 1147	011022	900XN		-	66,100			
			4625	TEACHER					
GUIDANCE COUNSELING							\$382,800	\$382,800	
	012 1031	011024	900XN		4.00	95,700			
			4400	COUNSELOR					
SCHOOL LIBRARY							\$152,600	\$152,600	
	012 1059	011023	900XN		1.00	77,700			
			4420	LIBRARIAN 194 DAYS					
			4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE							\$263,550	\$263,550	
	012 1077	013014	900XN		1.00	44,900			
			8684	SCH SECRETARY II (8HR/260DY)	1.00	34,000			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	41,440			
			8735	SCH CLERK (6.5HR/187DY)	1.60	26,418			
			8735	SCH CLERK (8HR/190DY)	1.02	31,900			
			8716	RECORDS CLK (8HR/215DY)	1.00	27,700			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	31,800			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	149,800			
	012 1077	011020	900XN		1.00	109,300	\$149,800	\$149,800	
			4305	PRINCIPAL					
	012 1077	011021	900XN		4.00		\$437,200	\$437,200	
			4350	ASST PRINCIPAL					
OTHER PLANT OPERATIONS & MAINTENANCE							\$50,500	\$50,500	
	012 1087	013060	900XN		1.00	45,600			
			8580	PLANT OPERATOR					
	012 1087	013061	900XN		1.00	293,600			
			8586	LEAD CUSTODIAN					
			8592	CUSTODIAN	8.00	36,700			
TOTAL STAFF					103.96		\$6,769,962	\$6,116,712 \$ 653,250	
dept head count					77.34				

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (3,220)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 6,116,712			
High School STUDENTS	1,749					
# ECE STUDENTS	28	CLASSIFIED STAFF	\$ 653,250			
TOTAL STUDENTS	1,777	OPERATIONAL	\$ 248,780			(3,220)
ADA (PRIOR YEAR)	1574.05	TOTAL	\$ 7,018,742			

5TH DAY ADJUSTMENT							ADD/DEL	ADJ
# POS	SALARY	BUDGET	SECTION 4	SECTION 5	POS	BUDGET		
	VALUE	OBJECT TOTAL	CERTIFIED	CLASSIFIED				
71.60							\$0	
72.00	66,100							
72.00	66,100	\$4,759,200	\$4,759,200				\$0	
		\$102,912	\$102,912				\$0	
0.67	76,800							
0.67	76,800							
1.00	66,100	\$66,100	\$66,100				\$0	
1.00	66,100	\$66,100	\$66,100				\$0	
-	66,100	\$0	\$0				\$0	
4.00	95,700	\$382,800	\$382,800				\$0	
1.00	77,700	\$152,600	\$152,600				\$0	
1.00	74,900							
1.00	44,900	\$263,550		\$263,550			\$0	
1.00	34,000							
1.60	41,440							
1.02	26,418							
1.00	31,900							
1.00	27,700							
1.00	31,800							
1.00	149,800	\$149,800	\$149,800				\$0	
4.00	109,300	\$437,200	\$437,200				\$0	
1.00	50,500	\$50,500		\$50,500			\$0	
1.00	45,600	\$45,600		\$45,600			\$0	
8.00	36,700	\$293,600		\$293,600			\$0	
103.96		\$6,769,962	\$6,116,712	\$ 653,250			(3,220)	
				653,250	6,116,712	\$	-	
					0.00		-	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
335 IROQUOIS**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,832,632	\$ 579,850	\$ 155,820
High School STUDENTS	1057						
# ECE STUDENTS	56			SECTION 5 CLASSIFIED STAFF	\$ 579,850		
TOTAL STUDENTS	1113	X	\$ 140	SECTION 6 OPERATIONAL	\$ 155,820		
				TOTAL	\$ 4,568,302		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED
REGULAR INSTRUCTION						
335 1118 011022 900XN	4565	CLASSROOM TEACHER	39.30	66,100	\$2,610,950	\$2,610,950
INSTRUCTION ROTC PROGRAM						
335 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800		\$102,912
	4570	JR ROTC INSTRUCTOR	0.67	76,800		\$102,912
INSTRUCTION BAND PROGRAM						
335 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.70	66,100	\$46,270	\$46,270
INSTRUCTION CHORAL PROGRAM						
335 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION						
335 1147 011022 900XN	4625	TEACHER	3.00	66,100	\$198,300	\$198,300
GUIDANCE COUNSELING						
335 1031 011024 900XN	4400	COUNSELOR	3.00	95,700	\$287,100	\$287,100
SCHOOL LIBRARY						
335 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700		\$152,600
	4420	LIBRARIAN 187 DAYS	1.00	74,900		\$152,600
PRINCIPAL'S OFFICE						
335 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900		\$263,550
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000		\$263,550
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00						
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440		
	8735	SCH CLERK (8HR/190DY)	1.02	26,418		
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900		
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700		
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800		
335 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800
335 1077 011021 900XN	4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED						
335 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
335 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600
335 1087 013061 900XN	8592	CUSTODIAN	6.00	36,700	\$220,200	\$220,200
TOTAL STAFF			69.16		\$4,412,482	\$ 3,832,632 \$ 579,850
dept head count			47.54			

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 101,950.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY	ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 3,931,782	
High School STUDENTS	1,094				
# ECE STUDENTS	39	CLASSIFIED STAFF		\$ 579,850	
TOTAL STUDENTS	1,133	OPERATIONAL		\$ 158,620	\$ 2,800
ADA (PRIOR YEAR)	995.97	TOTAL		\$ 4,670,252	

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
40.80						\$0
41.00	66,100				1.50	
41.00	66,100	\$2,710,100	\$2,710,100		1.50	\$99,150
		\$102,912	\$102,912			\$0
0.67	76,800				0.00	
0.67	76,800				0.00	
0.70	66,100	\$46,270	\$46,270		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
3.00	66,100	\$198,300	\$198,300		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
2.00	109,300	\$218,600	\$218,600		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
6.00	36,700	\$220,200		\$220,200	0.00	\$0
TOTAL STAFF					3,931,782	\$101,950
dept head count					1.50	1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
065 JEFFERSONTOWN**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,155,252	\$ 574,950	\$ 123,760
High School STUDENTS	851						
# ECE STUDENTS	33			SECTION 5 CLASSIFIED STAFF	\$ 574,950		
TOTAL STUDENTS	884	X	\$ 140	SECTION 6 OPERATIONAL	\$ 123,760		
				TOTAL	\$ 3,853,962		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
065	1118	011022	900XN		31.20				
			4565	CLASSROOM TEACHER	31.50	66,100	\$2,082,150	\$2,082,150	
INSTRUCTION ROTC PROGRAM									
065	1305	011022	900XN		0.67	76,800	\$102,912	\$102,912	
			4570	SR ROTC INSTRUCTOR	0.67	76,800			
INSTRUCTION BAND PROGRAM									
065	1260	011022	900XN		0.40	66,100	\$26,440	\$26,440	
			4565	CLASSROOM TEACHER - BAND					
INSTRUCTION CHORAL PROGRAM									
065	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
			4565	CLASSROOM TEACHER - CHORAL					
TECHNICAL EDUCATION									
065	1147	011022	900XN		2.50	66,100	\$165,250	\$165,250	
			4625	TEACHER					
GUIDANCE COUNSELING									
065	1031	011024	900XN		2.00	95,700	\$191,400	\$191,400	
			4400	COUNSELOR					
SCHOOL LIBRARY									
065	1059	011023	900XN		1.00	77,700	\$152,600	\$152,600	
			4420	LIBRARIAN 194 DAYS	1.00	77,700			
			4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE									
065	1077	013014	900XN				\$263,550	\$263,550	
			8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
			8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
			8735	SCH CLERK (8HR/190DY)	1.02	26,418			
			8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
			4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800	\$0
			4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600	\$0
OTHER PLANT OPERATIONS & MAINTENANCE									
			065	1087	013060	900XN	8580	CENTRALIZED PLANT OPERATOR	
							-	50,500	\$0
			065	1087	013061	900XN	8586	LEAD CUSTODIAN	\$91,200
							2.00	45,600	\$91,200
			065	1087	013061	900XN	8592	CUSTODIAN	\$220,200
							6.00	36,700	\$220,200
TOTAL STAFF					59.36		\$3,730,202	\$3,155,252	\$ 574,950
dept head count					38.74				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 304,500.00

\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 3,449,252			
High School STUDENTS	922					
# ECE STUDENTS	37	CLASSIFIED STAFF	\$ 574,950			
TOTAL STUDENTS	959	OPERATIONAL	\$ 134,260	\$		10,500
ADA (PRIOR YEAR)	816.74	TOTAL	\$ 4,158,462			

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET				
							34.30			
34.50	66,100				3.00	\$0				
34.50	66,100	\$2,280,450	\$2,280,450		3.00	\$198,300				
0.67	76,800	\$102,912	\$102,912		0.00	\$0				
0.67	76,800				0.00					
0.40	66,100	\$26,440	\$26,440		0.00	\$0				
1.00	66,100	\$66,100	\$66,100		0.00	\$0				
2.50	66,100	\$165,250	\$165,250		0.00	\$0				
3.00	95,700	\$287,100	\$287,100		1.00	\$95,700				
1.00	77,700	\$152,600	\$152,600		0.00	\$0				
1.00	74,900				0.00					
		\$263,550		\$263,550		\$0				
1.00	44,900				0.00					
1.00	34,000				0.00					
1.60	41,440				0.00					
1.02	26,418				0.00					
1.00	31,900				0.00					
1.00	27,700				0.00					
1.00	31,800				0.00					
1.00	149,800	\$149,800	\$149,800		0.00	\$0				
2.00	109,300	\$218,600	\$218,600		0.00	\$0				
-	50,500	\$0		\$0	0.00	\$0				
2.00	45,600	\$91,200		\$91,200	0.00	\$0				
6.00	36,700	\$220,200		\$220,200	0.00	\$0				
TOTAL STAFF					63.36	\$4,024,202	\$3,449,252	\$ 574,950	\$ 304,500	
dept head count					41.74			574,950	3,449,252	\$ -
									4.00	3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
047 MALE TRAD**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,862,218	\$ 763,350	\$ 283,080
High School STUDENTS	2012						
# ECE STUDENTS	10			SECTION 5 CLASSIFIED STAFF	\$ 763,350		
TOTAL STUDENTS	2022	X	\$ 140	SECTION 6 OPERATIONAL	\$ 283,080		
				TOTAL	\$ 7,908,648		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
047 1118 011022 900XN	4565	CLASSROOM TEACHER	82.20 82.50	66,100	\$5,453,250	\$5,453,250		
					\$154,368	\$154,368		
INSTRUCTION ROTC PROGRAM								
047 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800				
	4570	JR ROTC INSTRUCTOR	1.34	76,800				
INSTRUCTION BAND PROGRAM								
047 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100		
INSTRUCTION CHORAL PROGRAM								
047 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION								
047 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0		
GUIDANCE COUNSELING								
047 1031 011024 900XN	4400	COUNSELOR	4.00	95,700	\$382,800	\$382,800		
SCHOOL LIBRARY								
047 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
047 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
047 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		
047 1077 011021 900XN	4350	ASST PRINCIPAL	4.00	109,300	\$437,200	\$437,200		
OTHER PLANT OPERATIONS & MAINTENANCE								
047 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		
047 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		
047 1087 013061 900XN	8592	CUSTODIAN	11.00	36,700	\$403,700	\$403,700		
TOTAL STAFF			118.13		\$7,625,568	\$ 6,862,218	\$ 763,350	
dept head count			88.51					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (3,780)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 6,829,168		
High School STUDENTS	1,987					
# ECE STUDENTS	8	CLASSIFIED STAFF		\$ 763,350		
TOTAL STUDENTS	1,995	OPERATIONAL		\$ 279,300	\$	(3,780)
ADA (PRIOR YEAR)	1923.89	TOTAL		\$ 7,871,818		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
81.10						\$0
81.50	66,100				-1.00	\$0
82.00	66,100	\$5,420,200	\$5,420,200		0.00	\$0
		\$154,368	\$154,368			\$0
0.67	76,800				0.00	\$0
1.34	76,800				0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
4.00	95,700	\$382,800	\$382,800		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	\$0
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	\$0
1.60	41,440				0.00	\$0
1.02	26,418				0.00	\$0
1.00	31,900				0.00	\$0
1.00	27,700				0.00	\$0
1.00	31,800				0.00	\$0
1.00	149,800	\$149,800	\$149,800		0.00	\$0
4.00	109,300	\$437,200	\$437,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
11.00	36,700	\$403,700		\$403,700	0.00	\$0
117.63		\$7,592,518	\$6,829,168	\$ 763,350	6,829,168	(\$3,780)
				763,350	0.00	-
88.01						-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
200 MANUAL**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,443,450	\$ 653,250	\$ 265,300
High School STUDENTS	1873						
# ECE STUDENTS	22			SECTION 5 CLASSIFIED STAFF	\$ 653,250		
TOTAL STUDENTS	1895	X	\$ 140	SECTION 6 OPERATIONAL	\$ 265,300		
				TOTAL	\$ 7,362,000		

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 104,330.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 6,542,600		
High School STUDENTS	1,912					
# ECE STUDENTS	20	CLASSIFIED STAFF		\$ 653,250		
TOTAL STUDENTS	1,932	OPERATIONAL		\$ 270,480	\$	5,180
ADA (PRIOR YEAR)	1808.58	TOTAL		\$ 7,466,330		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
200 1118 011022 900XN			79.30				
	4565	CLASSROOM TEACHER	79.50	66,100	\$5,254,950	\$5,254,950	
INSTRUCTION ROTC PROGRAM							
200 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800		\$0	\$0
	4570	JR ROTC INSTRUCTOR	-	76,800			
INSTRUCTION BAND PROGRAM							
200 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
200 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION							
200 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0	
GUIDANCE COUNSELING							
200 1031 011024 900XN	4400	COUNSELOR	4.00	95,700	\$382,800	\$382,800	
SCHOOL LIBRARY							
200 1059 011023 900XN					\$152,600	\$152,600	
	4420	LIBRARIAN 194 DAYS	1.00	77,700			
	4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE							
200 1077 013014 900XN					\$263,550	\$263,550	
	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900			
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
	8735	SCH CLERK (8HR/190DY)	1.02	26,418			
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
200 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800	\$0
200 1077 011021 900XN	4350	ASST PRINCIPAL	4.00	109,300	\$437,200	\$437,200	\$0
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED							
200 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	\$0
200 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	\$0
200 1087 013061 900XN	8592	CUSTODIAN	8.00	36,700	\$293,600	\$293,600	\$0
TOTAL STAFF			109.12		\$7,096,700	\$ 6,443,450	\$ 653,250
dept head count			82.50				

5TH DAY ADJUSTMENT							
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET	
80.90						\$0	
81.00	66,100	← WITHOUT SAFETY NET			1.50		
81.00	66,100	\$5,354,100	\$5,354,100		← AFTER SAFETY NET	\$99,150	
		\$0	\$0		0.00	\$0	
-	76,800				0.00		
-	76,800				0.00		
1.00	66,100	\$66,100	\$66,100		0.00	\$0	
-	66,100	\$0	\$0		0.00	\$0	
-	66,100	\$0	\$0		0.00	\$0	
4.00	95,700	\$382,800	\$382,800		0.00	\$0	
1.00	77,700	\$152,600	\$152,600		0.00	\$0	
1.00	74,900				0.00		
1.00	44,900	\$263,550	\$263,550		0.00	\$0	
1.00	34,000				0.00		
1.60	41,440				0.00		
1.02	26,418				0.00		
1.00	31,900				0.00		
1.00	27,700				0.00		
1.00	31,800				0.00		
1.00	149,800	\$149,800	\$149,800		0.00	\$0	
4.00	109,300	\$437,200	\$437,200		0.00	\$0	
1.00	50,500	\$50,500		\$50,500	0.00	\$0	
1.00	45,600	\$45,600		\$45,600	0.00	\$0	
8.00	36,700	\$293,600		\$293,600	0.00	\$0	
110.62		\$7,195,850	\$6,542,600	\$ 653,250	6,542,600	\$104,330	
					1.50	-	
84.00					1.50	1.50	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
155 MOORE**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	1044			SECTION 4 CERTIFIED STAFF	\$ 7,603,962	\$ 617,991	\$ 326,620
High School STUDENTS	1230						
# ECE STUDENTS	59			SECTION 5 CLASSIFIED STAFF	\$ 617,991		
TOTAL STUDENTS	2333	X	\$ 140	SECTION 6 OPERATIONAL	\$ 326,620		
				TOTAL	\$ 8,548,573		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
155 1118 011022 900XN	4565	CLASSROOM TEACHER	93.10	66,100	\$6,180,350	\$6,180,350		
			93.50					
					\$102,912	\$102,912		
INSTRUCTION ROTC PROGRAM								
155 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800				
	4570	JR ROTC INSTRUCTOR	0.67	76,800				
INSTRUCTION BAND PROGRAM								
155 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100		
INSTRUCTION CHORAL PROGRAM								
155 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION								
155 1147 011022 900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100		
GUIDANCE COUNSELING								
155 1031 011024 900XN	4400	COUNSELOR	4.00	95,700	\$382,800	\$382,800		
SCHOOL LIBRARY								
155 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
155 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$264,991	\$264,991		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	42,080				
	8735	SCH CLERK (8HR/190DY)	1.02	26,826				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
155 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		
155 1077 011021 900XN	4350	ASST PRINCIPAL	4.00	109,300	\$437,200	\$437,200		
OTHER PLANT OPERATIONS & MAINTENANCE - CENTRALIZED								
155 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		
155 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		
155 1087 013061 900XN	8592	CUSTODIAN	7.00	36,700	\$256,900	\$256,900		
TOTAL STAFF			125.46		\$8,221,953	\$ 7,603,962	\$ 617,991	
dept head count			99.84					

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 137,800.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	1,079	CERTIFIED STAFF		\$ 7,736,162		
High School STUDENTS	1,242					
# ECE STUDENTS	52	CLASSIFIED STAFF		\$ 617,991		
TOTAL STUDENTS	2,373	OPERATIONAL		\$ 332,220	\$	5,600
ADA (PRIOR YEAR)	2092.98	TOTAL		\$ 8,686,373		

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
95.10						\$0
95.50	66,100				2.00	
95.50	66,100	\$6,312,550	\$6,312,550		2.00	\$132,200
		\$102,912	\$102,912			\$0
0.67	76,800				0.00	
0.67	76,800				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
4.00	95,700	\$382,800	\$382,800		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$264,991		\$264,991	0.00	\$0
1.00	34,000				0.00	
1.60	42,080				0.00	
1.02	26,826				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
4.00	109,300	\$437,200	\$437,200		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
7.00	36,700	\$256,900		\$256,900	0.00	\$0
TOTAL STAFF		\$8,354,153	\$7,736,162	\$ 617,991	7,736,162	\$ 137,800
				617,991	2.00	-
						2.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
075 PLEASURE RIDGE PK**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 5,534,340	\$ 726,650	\$ 231,000
High School STUDENTS	1593						
# ECE STUDENTS	57			SECTION 5 CLASSIFIED STAFF	\$ 726,650		
TOTAL STUDENTS	1650	X	\$ 140	SECTION 6 OPERATIONAL	\$ 231,000		
				TOTAL	\$ 6,491,990		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
075 1118 011022 900XN	4565	CLASSROOM TEACHER	64.90 65.00	66,100	\$4,296,500	\$4,296,500		
INSTRUCTION ROTC PROGRAM								
075 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800		\$0		
	4570	JR ROTC INSTRUCTOR	-	76,800				
INSTRUCTION BAND PROGRAM								
075 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.40	66,100	\$26,440	\$26,440		
INSTRUCTION CHORAL PROGRAM								
075 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100		
TECHNICAL EDUCATION								
075 1147 011022 900XN	4625	TEACHER	2.00	66,100	\$132,200	\$132,200		
GUIDANCE COUNSELING								
075 1031 011024 900XN	4400	COUNSELOR	4.00	95,700	\$382,800	\$382,800		
SCHOOL LIBRARY								
075 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
075 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
075 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		
075 1077 011021 900XN	4350	ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900		
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED								
075 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500		
075 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600		
075 1087 013061 900XN	8592	CUSTODIAN	10.00	36,700	\$367,000	\$367,000		
TOTAL STAFF			98.02		\$6,260,990	\$ 5,534,340	\$ 726,650	
dept head count			70.40					

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (75,480)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 5,435,190		
High School STUDENTS	1,550					
# ECE STUDENTS	33	CLASSIFIED STAFF		\$ 726,650		
TOTAL STUDENTS	1,583	OPERATIONAL		\$ 221,620	\$	(9,380)
ADA (PRIOR YEAR)	1458.77	TOTAL		\$ 6,383,460		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
63.00						\$0
63.00	66,100	← WITHOUT SAFETY NET			-2.00	
63.50	66,100	\$4,197,350	\$4,197,350	→ AFTER SAFETY NET	-1.00	(\$66,100)
		\$0	\$0		0.00	\$0
0.40	66,100	\$26,440	\$26,440		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
2.00	66,100	\$132,200	\$132,200		0.00	\$0
4.00	95,700	\$382,800	\$382,800		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	\$0
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	\$0
1.60	41,440				0.00	\$0
1.02	26,418				0.00	\$0
1.00	31,900				0.00	\$0
1.00	27,700				0.00	\$0
1.00	31,800				0.00	\$0
1.00	149,800	\$149,800	\$149,800		0.00	\$0
3.00	109,300	\$327,900	\$327,900		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
10.00	36,700	\$367,000		\$367,000	0.00	\$0
TOTAL STAFF		\$6,161,840	\$5,435,190	\$ 726,650	5,435,190	(\$75,480)
				726,650	5,435,190	-
					-1.00	(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
073 SENECA**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,464,122	\$ 653,250	\$ 177,240
High School STUDENTS	1245						
# ECE STUDENTS	21			SECTION 5 CLASSIFIED STAFF	\$ 653,250		
TOTAL STUDENTS	1266	X	\$ 140	SECTION 6 OPERATIONAL	\$ 177,240		
				TOTAL	\$ 5,294,612		

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 138,500.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 4,596,322		
High School STUDENTS	1,294					
# ECE STUDENTS	17	CLASSIFIED STAFF		\$ 653,250		
TOTAL STUDENTS	1,311	OPERATIONAL		\$ 183,540	\$	6,300
ADA (PRIOR YEAR)	1083.46	TOTAL		\$ 5,433,112		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
073 1118 011022 900XN	4565	CLASSROOM TEACHER	47.90	66,100	\$3,172,800	\$3,172,800	
			48.00				
073 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800		\$102,912	\$102,912
1305 011022 900XN	4570	JR ROTC INSTRUCTOR	0.67	76,800			
INSTRUCTION BAND PROGRAM							
073 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM							
073 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	0.60	66,100	\$39,660	\$39,660	
TECHNICAL EDUCATION							
073 1147 011022 900XN	4625	TEACHER	2.50	66,100	\$165,250	\$165,250	
GUIDANCE COUNSELING							
073 1031 011024 900XN	4400	COUNSELOR	3.00	95,700	\$287,100	\$287,100	
SCHOOL LIBRARY							
073 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700		\$152,600	\$152,600
	4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE							
073 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900			\$263,550
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
	8735	SCH CLERK (8HR/190DY)	1.02	26,418			
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
073 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800	
073 1077 011021 900XN	4350	ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900	
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED							
073 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500
073 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600
073 1087 013061 900XN	8592	CUSTODIAN	8.00	36,700	\$293,600		\$293,600
TOTAL STAFF			80.06		\$5,117,372	\$ 4,464,122	\$ 653,250
dept head count			55.44				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
50.00						\$0
50.00	66,100	← WITHOUT SAFETY NET			2.00	
50.00	66,100	\$3,305,000	\$3,305,000	→ AFTER SAFETY NET	2.00	\$132,200
		\$102,912	\$102,912			\$0
0.67	76,800				0.00	
0.67	76,800				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
0.60	66,100	\$39,660	\$39,660		0.00	\$0
2.50	66,100	\$165,250	\$165,250		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
3.00	109,300	\$327,900	\$327,900		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
8.00	36,700	\$293,600		\$293,600	0.00	\$0
82.06		\$5,249,572	\$4,596,322	\$ 653,250	4,596,322	\$ 138,500
				653,250	2.00	-
						2.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
590 SHAWNEE**

JAN PROJECTION			FEB ALLOCATION		
Middle School STUDENTS	135		SECTION 4 CERTIFIED STAFF	\$ 2,005,112	\$ 653,250
High School STUDENTS	309				
# ECE STUDENTS	52		SECTION 5 CLASSIFIED STAFF	\$ 653,250	
TOTAL STUDENTS	496	X \$ 140	SECTION 6 OPERATIONAL	\$ 69,440	
TOTAL				\$ 2,727,802	

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 103,910.00
\$ AMT OWED

5TH DAY PROJECTION			5TH DAY			ADJ FLEX
Middle School STUDENTS	111		CERTIFIED STAFF	\$ 2,104,262		
High School STUDENTS	369					
# ECE STUDENTS	50		CLASSIFIED STAFF	\$ 653,250		
TOTAL STUDENTS	530		OPERATIONAL	\$ 74,200		4,760
TOTAL				\$ 2,831,712		
ADA (PRIOR YEAR)	456.87		TOTAL			

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION			17.70				
590 1118 011022 900XN	4565	CLASSROOM TEACHER	18.00	66,100	\$1,189,800	\$1,189,800	
INSTRUCTION ROTC PROGRAM					\$102,912	\$102,912	
590 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800			
	4570	JR ROTC INSTRUCTOR	0.67	76,800			
INSTRUCTION BAND PROGRAM					\$0	\$0	
590 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	-	66,100			
INSTRUCTION CHORAL PROGRAM					\$0	\$0	
590 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100			
TECHNICAL EDUCATION					\$0	\$0	
590 1147 011022 900XN	4625	TEACHER	-	66,100			
GUIDANCE COUNSELING					\$191,400	\$191,400	
590 1031 011024 900XN	4400	COUNSELOR	2.00	95,700			
SCHOOL LIBRARY					\$152,600	\$152,600	
590 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700			
	4420	LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE					\$263,550	\$263,550	
590 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900			
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00	8735	SCH CLERK (8HR/190DY)	1.02	26,418			
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
590 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800	
590 1077 011021 900XN	4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600	
OTHER PLANT OPERATIONS & MAINTENANCE	CENTRALIZED						
590 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500	
590 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
590 1087 013061 900XN	8592	CUSTODIAN	8.00	36,700	\$293,600	\$293,600	
TOTAL STAFF			43.96		\$2,658,362	\$ 2,005,112	\$ 653,250
dept head count			21.34				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
19.20							\$0
19.50	66,100				WITHOUT SAFETY NET	1.50	
19.50	66,100	\$1,288,950	\$1,288,950		AFTER SAFETY NET	1.50	\$99,150
		\$102,912	\$102,912				\$0
0.67	76,800					0.00	
0.67	76,800					0.00	
-	66,100	\$0	\$0			0.00	\$0
-	66,100	\$0	\$0			0.00	\$0
-	66,100	\$0	\$0			0.00	\$0
2.00	95,700	\$191,400	\$191,400			0.00	\$0
1.00	77,700	\$152,600	\$152,600			0.00	\$0
1.00	74,900					0.00	
1.00	44,900	\$263,550	\$263,550			0.00	\$0
1.00	34,000					0.00	
1.60	41,440					0.00	
1.02	26,418					0.00	
1.00	31,900					0.00	
1.00	27,700					0.00	
1.00	31,800					0.00	
1.00	149,800	\$149,800	\$149,800			0.00	\$0
2.00	109,300	\$218,600	\$218,600			0.00	\$0
1.00	50,500	\$50,500		\$50,500		0.00	\$0
1.00	45,600	\$45,600		\$45,600		0.00	\$0
8.00	36,700	\$293,600		\$293,600		0.00	\$0
TOTAL STAFF		\$2,757,512	\$2,104,262	\$ 653,250		2,104,262	\$103,910
				653,250		2,104,262	-
						1.50	1.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
031 SOUTHERN**

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,490,562	\$ 653,250 \$ 179,620
High School STUDENTS	1254					
# ECE STUDENTS	29			SECTION 5 CLASSIFIED STAFF	\$ 653,250	
TOTAL STUDENTS	1283	X	\$ 140	SECTION 6 OPERATIONAL	\$ 179,620	
				TOTAL	\$ 5,323,432	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
031	1118	011022	900XN		49.90				
	4565			CLASSROOM TEACHER	50.00	66,100	\$3,305,000	\$3,305,000	
INSTRUCTION ROTC PROGRAM									
031	1305	011022	900XN	4575 SR ROTC INSTRUCTOR	0.67	76,800		\$102,912	\$102,912
	4570			JR ROTC INSTRUCTOR	0.67	76,800			
INSTRUCTION BAND PROGRAM									
031	1260	011022	900XN	4565 CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM									
031	1261	011022	900XN	4565 CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION									
031	1147	011022	900XN	4625 TEACHER	2.00	66,100	\$132,200	\$132,200	
GUIDANCE COUNSELING									
031	1031	011024	900XN	4400 COUNSELOR	3.00	95,700	\$287,100	\$287,100	
SCHOOL LIBRARY									
031	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600	
	4420			LIBRARIAN 187 DAYS	1.00	74,900			
PRINCIPAL'S OFFICE									
031	1077	013014	900XN	8684 SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550	
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,440			
	8735			SCH CLERK (8HR/190DY)	1.02	26,418			
	8716			RECORDS CLK (8HR/215DY)	1.00	31,900			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	27,700			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,800			
031	1077	011020	900XN	4305 PRINCIPAL	1.00	149,800	\$149,800	\$149,800	
031	1077	011021	900XN	4350 ASST PRINCIPAL	3.00	109,300	\$327,900	\$327,900	
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED					1.00	50,500	\$50,500	\$50,500	
031	1087	013060	900XN	8580 PLANT OPERATOR	1.00	45,600	\$45,600	\$45,600	
031	1087	013061	900XN	8586 LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600	
031	1087	013061	900XN	8592 CUSTODIAN	8.00	36,700	\$293,600	\$293,600	
TOTAL STAFF					80.46		\$5,143,812	\$ 4,490,562 \$ 653,250	
dept head count					55.84				

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 206,560.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 4,688,862			
High School STUDENTS	1,317					
# ECE STUDENTS	25	CLASSIFIED STAFF	\$ 653,250			
TOTAL STUDENTS	1,342	OPERATIONAL	\$ 187,880	\$	8,260	
ADA (PRIOR YEAR)	1138.30	TOTAL	\$ 5,529,992			

5TH DAY ADJUSTMENT									
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET			
							52.60	53.00	53.00
	66,100				3.00				
	66,100	\$3,503,300	\$3,503,300		3.00	\$198,300			
		\$102,912	\$102,912			\$0			
0.67	76,800				0.00				
0.67	76,800				0.00				
0.50	66,100	\$33,050	\$33,050		0.00	\$0			
-	66,100	\$0	\$0		0.00	\$0			
2.00	66,100	\$132,200	\$132,200		0.00	\$0			
3.00	95,700	\$287,100	\$287,100		0.00	\$0			
1.00	77,700	\$152,600	\$152,600		0.00	\$0			
1.00	74,900				0.00				
1.00	44,900	\$263,550	\$263,550		0.00	\$0			
1.00	34,000				0.00				
1.60	41,440				0.00				
1.02	26,418				0.00				
1.00	31,900				0.00				
1.00	27,700				0.00				
1.00	31,800				0.00				
1.00	149,800	\$149,800	\$149,800		0.00	\$0			
3.00	109,300	\$327,900	\$327,900		0.00	\$0			
1.00	50,500	\$50,500		\$50,500	0.00	\$0			
1.00	45,600	\$45,600		\$45,600	0.00	\$0			
8.00	36,700	\$293,600		\$293,600	0.00	\$0			
TOTAL STAFF					83.46	\$5,342,112	\$4,688,862	\$ 653,250	\$ 206,560
dept head count					58.84		653,250	4,688,862	\$ -
								3.00	\$ 3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
033 VALLEY**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,015,018	\$ 689,950	\$ 116,340
High School STUDENTS	804						
# ECE STUDENTS	27			SECTION 5 CLASSIFIED STAFF	\$ 689,950		
TOTAL STUDENTS	831	X	\$ 140	SECTION 6 OPERATIONAL	\$ 116,340		
				TOTAL	\$ 3,821,308		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
033 1118 011022 900XN	4565	CLASSROOM TEACHER	30.90 31.00	66,100	\$2,049,100	\$2,049,100		
INSTRUCTION ROTC PROGRAM								
033 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.67	76,800	\$154,368	\$154,368		
	4570	JR ROTC INSTRUCTOR	1.34	76,800				
INSTRUCTION BAND PROGRAM								
033 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050		
INSTRUCTION CHORAL PROGRAM								
033 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	0.50	66,100	\$33,050	\$33,050		
TECHNICAL EDUCATION								
033 1147 011022 900XN	4625	TEACHER	0.50	66,100	\$33,050	\$33,050		
GUIDANCE COUNSELING								
033 1031 011024 900XN	4400	COUNSELOR	2.00	95,700	\$191,400	\$191,400		
SCHOOL LIBRARY								
033 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
033 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00								
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
033 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		\$0
033 1077 011021 900XN	4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600		\$0
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED								
033 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	\$0
033 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	\$0
033 1087 013061 900XN	8592	CUSTODIAN	9.00	36,700	\$330,300		\$330,300	\$0
TOTAL STAFF			60.13		\$3,704,968	\$ 3,015,018	\$ 689,950	\$240,450
dept head count			36.51					-

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 240,450.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 3,246,368		
High School STUDENTS	879					
# ECE STUDENTS	17	CLASSIFIED STAFF		\$ 689,950		
TOTAL STUDENTS	896	OPERATIONAL		\$ 125,440	\$	9,100
ADA (PRIOR YEAR)	732.27	TOTAL		\$ 4,061,758		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
34.20						\$0
34.50	66,100	← WITHOUT SAFETY NET			3.50	
34.50	66,100	\$2,280,450	\$2,280,450	→ AFTER SAFETY NET	3.50	\$231,350
		\$154,368	\$154,368			\$0
0.67	76,800				0.00	
1.34	76,800				0.00	
0.50	66,100	\$33,050	\$33,050		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
0.50	66,100	\$33,050	\$33,050		0.00	\$0
2.00	95,700	\$191,400	\$191,400		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
2.00	109,300	\$218,600	\$218,600		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
9.00	36,700	\$330,300		\$330,300	0.00	\$0
63.63		\$3,936,318	\$3,246,368	\$ 689,950	3,246,368	\$
				689,950		
40.01					3.50	3.50

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
051 WAGGENER TRAD**

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,306,680	\$ 543,150	\$ 127,120
High School STUDENTS	873						
# ECE STUDENTS	35			SECTION 5 CLASSIFIED STAFF	\$ 543,150		
TOTAL STUDENTS	908	X	\$ 140	SECTION 6 OPERATIONAL	\$ 127,120		
				TOTAL	\$ 3,976,950		

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION				SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION								
051 1118 011022 900XN	4565	CLASSROOM TEACHER	37.10 37.50	66,100	\$2,478,750	\$2,478,750		
051 1305 011022 900XN					\$0	\$0		
1305 011022 900XN	4575	SR ROTC INSTRUCTOR	-	76,800				
	4570	JR ROTC INSTRUCTOR	-	76,800				
INSTRUCTION BAND PROGRAM								
051 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	0.30	66,100	\$19,830	\$19,830		
INSTRUCTION CHORAL PROGRAM								
051 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0		
TECHNICAL EDUCATION								
051 1147 011022 900XN	4625	TEACHER	-	66,100	\$0	\$0		
GUIDANCE COUNSELING								
051 1031 011024 900XN	4400	COUNSELOR	3.00	95,700	\$287,100	\$287,100		
SCHOOL LIBRARY								
051 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600		
	4420	LIBRARIAN 187 DAYS	1.00	74,900				
PRINCIPAL'S OFFICE								
051 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550		
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000				
	8735	SCH CLERK (6.5HR/187DY)	1.60	41,440				
	8735	SCH CLERK (8HR/190DY)	1.02	26,418				
	8716	RECORDS CLK (8HR/215DY)	1.00	31,900				
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700				
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800				
051 1077 011020 900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800		\$0
051 1077 011021 900XN	4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600		\$0
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED								
051 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500		\$50,500	\$0
051 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600		\$45,600	\$0
051 1087 013061 900XN	8592	CUSTODIAN	5.00	36,700	\$183,500		\$183,500	\$0
TOTAL STAFF			60.42		\$3,849,830	\$ 3,306,680	\$ 543,150	(\$72,260)
dept head count			39.80					-

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (72,260)

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 3,207,530		
High School STUDENTS	836					
# ECE STUDENTS	28	CLASSIFIED STAFF		\$ 543,150		
TOTAL STUDENTS	864	OPERATIONAL		\$ 120,960	\$	(6,160)
ADA (PRIOR YEAR)	794.20	TOTAL		\$ 3,871,640		

5TH DAY ADJUSTMENT

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL	ADJ
					POS	BUDGET
35.50						\$0
35.50	66,100	← WITHOUT SAFETY NET			-2.00	
36.00	66,100	\$2,379,600	\$2,379,600	→ AFTER SAFETY NET	-1.00	(\$66,100)
		\$0	\$0			\$0
-	76,800				0.00	
-	76,800				0.00	
0.30	66,100	\$19,830	\$19,830		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.00	95,700	\$287,100	\$287,100		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
2.00	109,300	\$218,600	\$218,600		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
5.00	36,700	\$183,500		\$183,500	0.00	\$0
58.92		\$3,750,680	\$3,207,530	\$ 543,150		(\$72,260)
				543,150	3,207,530	\$ -
38.30					-1.00	(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2020-2021 SITE BASED ALLOCATION
084 WESTERN**

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 2,629,300	\$ 579,850 \$ 97,860
High School STUDENTS	671					
# ECE STUDENTS	28			SECTION 5 CLASSIFIED STAFF	\$ 579,850	
TOTAL STUDENTS	699	X	\$ 140	SECTION 6 OPERATIONAL	\$ 97,860	
				TOTAL	\$ 3,307,010	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED			
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL					
REGULAR INSTRUCTION												
084	1118	011022	900XN		26.80							
			4565	CLASSROOM TEACHER	27.00	66,100	\$1,784,700	\$1,784,700				
084	1305	011022	900XN				\$0	\$0				
	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	-	76,800					
			4570	JR ROTC INSTRUCTOR	-	76,800						
INSTRUCTION BAND PROGRAM												
084	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100			
INSTRUCTION CHORAL PROGRAM												
084	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100			
TECHNICAL EDUCATION												
084	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0			
GUIDANCE COUNSELING												
084	1031	011024	900XN	4400	COUNSELOR	2.00	95,700	\$191,400	\$191,400			
SCHOOL LIBRARY												
084	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,700	\$152,600	\$152,600			
			4420	LIBRARIAN 187 DAYS	1.00	74,900						
PRINCIPAL'S OFFICE												
084	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	44,900	\$263,550	\$263,550			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,000						
			8735	SCH CLERK (6.5HR/187DY)	1.60	41,440						
			8735	SCH CLERK (8HR/190DY)	1.02	26,418						
			8716	RECORDS CLK (8HR/215DY)	1.00	31,900						
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	27,700						
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,800						
084	1077	011020	900XN	4305	PRINCIPAL	1.00	149,800	\$149,800	\$149,800			
084	1077	011021	900XN	4350	ASST PRINCIPAL	2.00	109,300	\$218,600	\$218,600			
OTHER PLANT OPERATIONS & MAINTENANCE												
			084	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,500	\$50,500	\$50,500
			084	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	45,600	\$45,600	\$45,600
			084	1087	013061	900XN	8592	CUSTODIAN	6.00	36,700	\$220,200	\$220,200
TOTAL STAFF					51.62		\$3,209,150	\$2,629,300	\$ 579,850			
dept head count					31.00							

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 382,310.00
\$ AMT OWED

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 2,992,850			
High School STUDENTS	805					
# ECE STUDENTS	28	CLASSIFIED STAFF	\$ 579,850			
TOTAL STUDENTS	833	OPERATIONAL	\$ 116,620	\$		18,760
ADA (PRIOR YEAR)	577.66	TOTAL	\$ 3,689,320			

5TH DAY ADJUSTMENT						
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
32.50						
32.50	66,100	← WITHOUT SAFETY NET			5.50	
32.50	66,100	\$2,148,250	\$2,148,250	AFTER SAFETY NET	5.50	\$363,550
		\$0	\$0			\$0
-	76,800				0.00	
-	76,800				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	95,700	\$191,400	\$191,400		0.00	\$0
1.00	77,700	\$152,600	\$152,600		0.00	\$0
1.00	74,900				0.00	
1.00	44,900	\$263,550		\$263,550	0.00	\$0
1.00	34,000				0.00	
1.60	41,440				0.00	
1.02	26,418				0.00	
1.00	31,900				0.00	
1.00	27,700				0.00	
1.00	31,800				0.00	
1.00	149,800	\$149,800	\$149,800		0.00	\$0
2.00	109,300	\$218,600	\$218,600		0.00	\$0
1.00	50,500	\$50,500		\$50,500	0.00	\$0
1.00	45,600	\$45,600		\$45,600	0.00	\$0
6.00	36,700	\$220,200		\$220,200	0.00	\$0
TOTAL STAFF					2,992,850	\$ 382,310
dept head count					5.50	5.50